

BERTHOUD COMMUNITY LIBRARY DISTRICT

Construction and FF&E Budget

7-Oct-22

Prepared by: Planning Solutions

**Construction**

Demolition	\$2,500.00
New Construction	\$5,000.00
Electrical / IT	\$3,500.00
Plumbing / Appliances	\$5,000.00
Painting	\$6,000.00
Cabinetry & Countertops	\$7,800.00
Design Fees / Construction Mgt.	\$7,500.00

**Notes:**

pass-thru window, break room, rolling barn door

\$5,500 inc. in Design Phase (2022)

**Subtotal**

\$37,300.00

**FF&E**

Furniture & Equipment	\$38,000.00
Shelving & Top Caps	\$13,600.00

Topcaps = \$9,200

**Subtotal**

\$51,600.00

**Delivery, Installation & Moving**

Freight	\$4,200.00
Installation	\$5,000.00
Book Move by Staff	

Inc. furniture, shelving, topcaps

Inc. reconfigure computing, build circ desk, all new FF&E

**Subtotal**

\$9,200.00

**Total**

\$98,100.00

General Notes:

Construction costs are estimates.

Furniture & Equipmt includes 10% contingency.

Freight & installation costs are quoted by vendor.